

CASS COUNTY CONSOLIDATION INCENTIVE PLAN

Proposed for Future

Plan Available to the Public at the County Office and on the County Website

Proposed Service Consolidations					
Service Consolidation	Implementation Timeline	Jurisdictions Involved	Estimated Savings (Loss)	Description of Estimated Savings (Loss)	Other Consolidation Benefits
E-911 Expansion	April 2014 – April 2015	Cass County and all Fire, Police and EMS throughout the County	\$0.00	\$0.00	Service Enhancement. Increases efficiencies in 911 operations
Document Imaging	May 2013 – Nov. 2013	Cass Clerk/Register of Deed/Information Technology & Courts	\$101,600/year	\$101,600/year	Faster Retrieval of Documents, Save Storage Space
Cass County Transportation with Dial-A-Ride of Dowagiac	Oct 2014	Cass County Transportation and City of Dowagiac	TBD	TBD	Efficiencies in operations
Tax Collection Collaboration	August 2014 – July 2016	Cass County - All Local	\$64,026/year	\$64,026/year	Reduced Staff & Eliminated Redundancies

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Date: _____