

CASS COUNTY CONSOLIDATION INCENTIVE PLAN

Previous or Current

Plan Available to the Public at the County Office and on the County Website

Previous Service Consolidations					
Service Consolidation	Date Consolidated	Jurisdictions Involved	Realized Savings (Loss)	Description of Cost Savings (Loss)	Other Consolidation Benefits
Mgt. of Road Commission	September 2011	Cass & St. Joseph Counties	\$94,200	\$94,200/2yrs & 4 months	Shared Equipment
Administrative Support	August 2012	Cass County & MSU-Ext.	\$9,000	\$9,000/5 months	
Shared Equalization Mgr.	Feb. 2013–June 2013	Cass & St. Joseph Counties	\$50,400/year	\$50,389/year	Better Utilization of Staff
Law Clerk & Baliff	January 1993	Circuit Court	\$537,000	\$537,000/20 years	Cross-trained Staff
Jury Services	January 2004	All Courts in Cass County	\$90,000	\$90,000/9 years	
Judicial Sec. & Ct. Reporter	January 2012	Circuit Court	\$42,000	\$42,000 per year	Cross-trained Staff
Clerk & Register of Deeds	January 1993	County Clerk	\$390,300	\$390,300/20 years	Cross-trained Staff
Law Enforcement	June 1999	County Sheriff & Howard Twp.	\$315,000	\$315,000/14 years	Training & Liability Insurance & Better Response Time
Law Enforcement	June 1999	County Sheriff & Marcellus Village & Township	\$200,000	\$200,000/14 years	Training & Liability Insurance & Better Response Time
Central Dispatch	January 1992	County & City of Dowagiac	\$8.4 Million	\$400,000/21 years	Dispatch both Fire & EMS
Jail Medical	January 2004	County Jail & VanBuren/Cass County Health Department	\$900,000	\$100,000/9 years	
Storage for Drug Team	January 2009	Cass County Road Commission & County Drug Team	\$80,000	\$20,000/4 years	Avoid Facility Construction
Road Side Brush Removal	September 2011	CC Road Commission & Sheriff	\$66,700	\$66,700/1year & 5 mo.	Save Insurance Liability

Contact Information:
 Cass County Administrator
 Roger Fraser
 1-269-445-4420
 rogerf@cassco.org

Date: _____